

Name: _____
 Date: _____

2. Support 11 Spots

Using the information above, complete the following table.

Supporting activities are performed with resources that are not directly involved in the production process.

| Activity | Category | Estimated Cost |
|------------------|----------|----------------|
| 1. Raw materials | Direct | \$100,000 |
| 2. Labor | Direct | \$200,000 |
| 3. Overhead | Overhead | \$100,000 |
| 4. Fuel | Overhead | \$50,000 |
| 5. Maintenance | Overhead | \$50,000 |
| 6. Rent | Overhead | \$50,000 |

The manufacturing overhead cost is allocated to the product based on the number of machine hours used by the product. Complete the following table.

| Product | Production | | | Total | | | Overhead | |
|-----------|------------|-------|------|-------|-------|------|----------|------|
| | Units | Hours | Cost | Units | Hours | Cost | Units | Cost |
| Product A | | | | | | | | |
| Product B | | | | | | | | |
| Product C | | | | | | | | |
| Product D | | | | | | | | |
| Product E | | | | | | | | |
| Product F | | | | | | | | |
| Product G | | | | | | | | |

Total Overhead Cost: _____

Chapter 7 Excel Quiz

Shasha Hu



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