



Cash Flow Statement Template

Hst.	Hst.	Proj.	Proj.	Proj.
Period 1	Period 2	Period 3	Period 4	Period 5

All figures in millions unless otherwise stated

Cash Flow Statement

Net income			100.0	101.0	102.0
+ Depreciation and amortization			80.0	81.0	83.0
(Increase) decrease in operating working capital			(30.0)	(25.0)	(33.0)
Cash flow from operating activities			150.0	157.0	152.0
(Capital expenditure)			(400.0)	(402.0)	(404.0)
Cash flow from investing activities			(400.0)	(402.0)	(404.0)
Increase (decrease) in long-term debt			50.0	(5.0)	(5.0)
Dividends			(30.0)	(30.3)	(30.6)
Issuance of equity			50.0	0.0	0.0
Cash flow from financing activities			70.0	(35.3)	(35.6)
Beginning cash			100.0	(80.0)	(360.3)
Net cash flow			(180.0)	(280.3)	(287.6)
Ending cash		100.0	(80.0)	(360.3)	(647.9)

Cash Flow Report Forms

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